

**RICHLAND TOWNSHIP  
GENERAL FUND BUDGET SUMMARY**

	Fiscal Year 2008-09	Fiscal year 2009-10	Fiscal Year 2010-11	YEAR ENDS 3/31/2011
<b>DESCRIPTION</b>	<b>ACTUAL PRIOR YEAR</b>	<b>EST. CURRENT YEAR</b>	<b>RECOMMENDED BUDGET</b>	
TAXES	\$403,067.00	\$403,650.00	\$400,200.00	
LICENSES & PERMITS	\$130,540.00	\$130,844.00	\$121,640.00	
STATE SHARED REVENUES	\$408,304.00	\$360,000.00	\$300,000.00	
CHARGES FOR SERVICES	\$35,059.00	\$29,337.00	\$29,500.00	
INTEREST & RENTALS	\$14,983.00	\$5,475.00	\$2,700.00	
OTHER REVENUES	\$9,233.00	\$43,105.00	\$21,425.00	
<b>TOTAL REVENUES (AND OTHER SOURCES)</b>	<b>\$1,001,186.00</b>	<b>\$972,411.00</b>	<b>\$875,465.00</b>	
<b>DESCRIPTION</b>	<b>ACTUAL PRIOR YEAR</b>	<b>EST CURRENT YEAR</b>	<b>RECOMMEND BUDGET</b>	
LEGISLATIVE	\$6,190.00	\$10,675.00	\$11,470.00	
GENERAL GOVERNMENT	\$500,807.00	\$451,806.00	\$475,540.00	
PUBLIC SAFETY	\$199,735.00	\$200,306.00	\$194,625.00	
PUBLIC WORKS	\$183,715.00	\$115,380.00	\$177,500.00	
COMMUNITY & ECONOMIC DEVELOPMENT	\$32,636.00	\$32,627.00	\$37,100.00	
RECREATION & CULTURE	\$120,986.00	\$156,411.00	\$126,050.00	
OTHER USES:				
CAPTIAL IMPROVEMENT	\$30,590.00			
TRANSFER TO OTHER FUNDS				
<b>TOTAL EXPENDITURES AND CONTINGENCIES</b>	<b>\$1,074,659.00</b>	<b>\$967,205.00</b>	<b>\$1,022,285.00</b>	
BUDGETED REVENUES	2011		-\$146,820.00	
CURRENT EST OPERATING SURPLUS	2010	\$5,206.00		
ACCUM SURPLUS FROM PRIOR YRS	2009	\$735,157.00	\$740,363.00	
<b>PROJECTED SURPLUS AT END OF YEAR</b>				<b>\$593,543.00</b>